

Pupil Premium Analysis 2013/14 and Proposed Expenditure 2014/15

2013/14 Allocation: £32,949		2014/15 Allocation: £46,000	
Costings:		Costings:	
After School Tutoring and Easter School	£ 17,000	After School Tutoring & Easter School	£20,000
In-school tutoring	<u>£27,000</u>	In School Tutoring	<u>£27,000</u>
Total expenditure	<u>£44,000</u>	Total expenditure	<u>£47,000</u>

Summaries 2013/14

Progress

Reading

Year	Progress	
	All	Pupil Premium
R		
1		
2 END OF KS	6.51	6.7 (5)
3	4.42	1.4 (3)
4	5.21	6.5 (4)
5	4.16	3 (2)
6 END OF KS	3.93	5.0 (2)

Maths

Year	Progress	
	All	Pupil Premium
R		
1		
2 END OF KS	5.58	4.0 (5)
3	2.76	4.0 (3)
4	3.9	3.5 (4)
5	3.44	3.0 (2)
6 END OF KS	7.83	6.0 (2)

Writing

Year	Progress	
	All	Pupil Premium
R		
1		
2 END OF KS	4.7	4.0 (5)
3	3.12	1.3 (3)
4	4.82	4.0 (4)
5	2.6	2.0 (2)
6 END OF KS	3.69	11.0 (2)

Individual Tracking

			Reading				Maths				Writing				After school tutoring	1:1 tutoring 13/14	Progress?	Follow up 1:1 2014/15 and After School Tutoring
			Su	Au	Spr	Su	Su	Aut	Spr	Su	Su	Aut	Spr	Su				
Child 1	SEN	1I		243 6		1		2436		1		3050		1	N	Y	slow	Y
Child 2		1H		305 0		3		3050		2		3050		2	N	N	fast	Y
Child3		1H		305 0		2		3050		2		3050		2	N	N	medium	Y
Child 4		1H		305 0		2		3050		1		3050		1	N	Y	slow	Y
Child 5		1H		305 0		2		3050		2		3050		2	N	N	medium	Y
Child 6		1H		305 0		2		3050		1		3050		1	N	Y	slow	Y
Child 7		1H		305 0		3		3050		2		3050		3	N	N	fast	Y
Child 8	SEN	1H		305 0		1		3050		1		3050		2	N	N	slow	Y
Child 9		2N		1a	2c	2c		1a	2b	2b		1c	1b	2c	N	Y	medium	Y
Child 10		2D		1b	2c	2c		1b	1a	2b	w	1b	1b	1b	N	Y	medium	Y
Child 11		2D	w	1b	2c	2c	w	1a	1a	2c	w	1c	1b	1b	Y	N	slow	Y
Child 12	SEN	3G	1c	1c	1b	1b	1c	1c	1c	1b	w-	W+	1c	1c	Y	Y	slow	Y
Child 13		3G	1a	2a	2b	2b	1b	2c	2c	2a	1b	1b	1a	2c	Y	N	medium	Y
Child 14		3G	1a	2c	2a	3c	2c	2b	3c	3c	1a	2c	1a	3c	N	Y	fast	Y
Child 15		3H	1b	1a	2b	3c	1a	1a	2b	2b	1b	1a	1a	2b	N	Y	fast	Y
Child 16	SEN	3H	1c	1c	2b	2c	1c	1c	1a	1c	1c	1c	1a	1c	Y Refused	Y	no	Y + DM
Child 17	SEN	3H	1c	1b	2c	2c	1c	1c	2c	2c	w-	1b	1b	2c	Y	Y	fast	Y
Child 18		3H	1b	1a	2b	2a	1a	2c	2a	2a	1b	1a	1a	2b	N	Y	fast	Y
Child 19		4P	2a	2c	2b	3c	2b	2b	3c	3c	2b	2b	2b	2a	Y	Y	slow	Y + DR
Child 20	SEN	4P	1a	1a	2c	2c	2c	1a	2b	2b	1a	1a	2c	2c	Y Refused	Y	slow	Y
Child 21		4B	3c	3c	4c	3a	2a	3c	3b	3a	2a	2a	3c	3c	Y	Y	medium	Y
Child 22		5H	3a	3b	4c	4c	2a	2a	3c	3b	2b	2a	3b	3b	Y	Y	medium	Y
Child 23	SEN	5D	2a	3c	3a	4b	2a	2a	3b	3b	2c	2b	2b	3c	Y	Y	fast	Y
Child 24		5D	3c	3b	4c	4b	2a	2a	3a	3c	3c	3b	3a	3b	Y	Y	medium	Y
Child 25		5D	3c	3c	4c	4c	2a	2a	3b	3b	2b	1a	2a	2a	Y	Y	medium	Y
Child 26	SEN	6SJ	3c	3c	3a	3c	3c	2a	3c	3c	2a	2b	2a	3c	Y Refused	Y	no	Y + DR
Child 27		6SJ	4b	4b	5c	5b	3a	3b	4b	4a	4c	4c	4c	4b	Y	Y	medium	Y
Child 28		Y7	5c	5b	5b	5b	5c	5b	5b	5a	4c	4a	5c	5c	Y	Y	fast	Y
Child 29	SEN	Y7	3b	3c	3a	4a	3c	3c	4c	4b	2c	2b	3a	4b	Y	Y	fast	Y