

Pupil Premium Analysis 2014/15 and Proposed Expenditure 2015/16

2014/15 Expenditure: £47,549		2015/16 Initial Allocation: £44,880 (subsequently increased to £73,866 to date)	
Costings:		Costings:	
After School Tutoring & Easter School	£20,600	After School Tutoring & Easter & Saturday School	£30,000
In School Tutoring	£27,000	In School 1:1 Tutoring	£10,000
		HLTA Pastoral & Learning Support	<u>£34,000</u>
Total expenditure	<u>£47,600</u>	Total expenditure	<u>£74,000</u>

Tracking Of Pupil Premium Children 2014/15

Impact statement

Progress across the school is pleasing. The percentage of children making fast progress overall (more than one sub level) stands at **63%**.

Summaries 2014/5

Overall

	2015					
Y2 END OF KS1	Attainment 2B					
	Others			Pupil Premium		
	R	W	M	R	W	M
	90%	90%	90%	100%	100%	100%
Y6 END OF KS2	Progress					
	Others			Pupil Premium		
	15.1			12.5		

Individual Tracking 2014-2015

Children	SEN	CLASS	READING		MATHS		WRITING		TUTORING?	1:1	OVERALL PROGRESS?
			2014	2015	2014	2015	2014	2015			
ANONYMOUS											
ANONYMOUS	Y	1I	1	1c	1	1c	1	1c	N	Y	MEDIUM
ANONYMOUS		1H	3	1a	2	1a	2	2b	N	N	FAST
ANONYMOUS		1H	2	1b	2	1b	2	1b	N	N	MEDIUM
ANONYMOUS		1H	2	1c	1	1b	1	1c	N	Y	SLOW
ANONYMOUS		1H	2	1a	2	1a	2	1b	N	N	FAST
ANONYMOUS		1H	2	1b	1	1b	1	1a	N	Y	MEDIUM
ANONYMOUS		1H	3	1a	2	1a	3	1b	N	N	MEDIUM
ANONYMOUS	Y	1H	1	1b	1	1b	2	1b	N	N	MEDIUM
ANONYMOUS		2N	2c	2a	2b	2a	2c	2a	N	Y	FAST
ANONYMOUS		2D	2c	2a	2b	2a	1b	2a	N	Y	FAST
ANONYMOUS		2D	2c	2b	2c	2a	1b	2b	Y	N	FAST
ANONYMOUS	Y	3G	1b	3a	1b	3b	1c	2c	y	Y	FAST
ANONYMOUS		3G	2b	3a	2a	3a	2c	2a	Y	N	FAST
ANONYMOUS		3G	3c	3a	3c	3a	3c	3a	N	Y	FAST
ANONYMOUS		3H	3c	3a	2b	3b	2b	3b	N	Y	FAST
ANONYMOUS	Y	3H	2c	3c	1c	3c	1c	2a	Y	Y	MEDIUM
ANONYMOUS	Y	3H	2c	3b	2c	3c	2c	2b	y	Y	MEDIUM
ANONYMOUS		3H	2a	3a	2a	3b	2b	3c	N	Y	FAST
ANONYMOUS		4P	3c	4a	3c	4b	2a	3c	y	Y	FAST
ANONYMOUS	y	4P	2c	4b	2b	4c	2c	2a	Y	Y	FAST
ANONYMOUS		4B	3a	4a	3a	4a	3c	3a	y	Y	FAST
ANONYMOUS		5H	4c	5a	3b	5b	3b	4c	y	Y	FAST
ANONYMOUS	Y	5D	4b	5c	3b	3a	3c	3a	y	Y	MEDIUM
ANONYMOUS		5D	4b	5a	3c	5b	3b	4c	y	Y	FAST
ANONYMOUS		5D	4c	5b	3b	5b	2a	3b	y	Y	MEDIUM
ANONYMOUS	Y	6SJ	3c	4a	3c	3b	3c	4b	Y	Y	FAST
ANONYMOUS		6SJ	5b	5c	4b	5b	4b	5b	Y		FAST