

Pupil Premium Analysis 2015/16 and Proposed Expenditure 2016/17

2015/16 Expenditure: £71,135 (increased from £44,880)		2016/17 Initial Allocation: £72,540	
Costings:		Costings:	
After School Tutoring & Easter & Saturday School	£30,000	After School Tutoring & Easter & Saturday School	£35,000
In School 1:1 Tutoring	£10,000	In School 1:1 LSA	£15,000
HLTA Pastoral & Learning Support	£31,135	HLTA Support	£20,000
		Lexia	<u>£ 2,494</u>
Total expenditure	<u>£71,135</u>	Total expenditure	<u>£72,494</u>

Attainment of Pupil Premium Children Summer 2016

% meeting national expectations

Y6	Pupil Premium	Other
Reading	60	74
Writing	80	94
Maths	100	96

% meeting national expectations

Y2	Pupil Premium	Other
Reading	40	82
Writing	30	61
Maths	20	80

Individual Tracking 2015/16

Flight Plan showing attainment of pupil premium pupils

2015/6 ANALYSIS AND 2016/7 FORECAST (GREEN - ON TARGET/RED - MISSING TARGET)

CHILD	Maths	Reading	Writing
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Red	Red
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Red	Green
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Red	Green
ANONYMOUS	Red	Red	Red
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Red	Red
ANONYMOUS	Green	Red	Green
ANONYMOUS	Green	Red	Green
ANONYMOUS	Green	Red	Green
ANONYMOUS	Green	Red	Green
ANONYMOUS	Red	Red	Red
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Green	Green
ANONYMOUS	Green	Green	Green
ANONYMOUS	Green	Green	Red
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Red	Red
ANONYMOUS	Green	Green	Green
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Red	Red
ANONYMOUS	Red	Green	Red
ANONYMOUS	Red	Green	Red
ANONYMOUS	Green	Green	Green
ANONYMOUS	Green	Green	Green
ANONYMOUS	Green	Green	Green
ANONYMOUS	Green	Green	
ANONYMOUS	Red	Red	
ANONYMOUS	Green	Green	
ANONYMOUS	Red	Red	
ANONYMOUS	Red	Red	
ANONYMOUS	Red	Red	
ANONYMOUS	Red	Red	
ANONYMOUS	Reception Children		
ANONYMOUS			
ANONYMOUS			

ANONYMOUS	
ANONYMOUS	
ANONYMOUS	
ANONYMOUS	
ANONYMOUS	

FLIGHT ANNOUNCEMENTS – SUMMER TERM 2016	
DELAYED	ON TIME
20	22